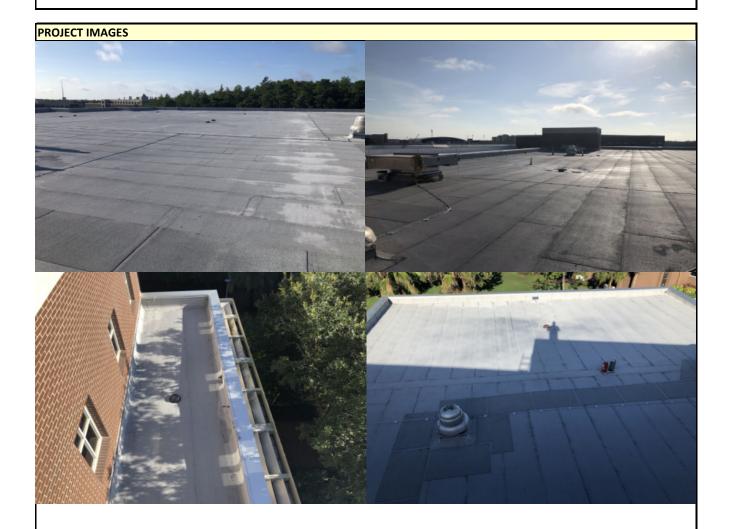


Facilities Planning ucf and Construction

PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: CLASSROOM BUILDING I REPLACE ROOF	DATE COMPLETED: JANUARY 21, 2022	
PROJECT NUMBER: 19079004	PROJECT MANAGER: WALTER GORDON	
SQUARE FOOTAGE: 43,000	COST PER SQUARE FOOT: \$12.92	

PROJECT DESCRIPTION: REMOVE EXISTING ROOF SYSTEM AND INSTALL NEW SOPREMA MODIFIED BITUMEN ROOF SYSTEM WITH ADDED ENHANCED HURRICANE PROTECTION AREAS ON CLASSROOM BUILDING I. REQUIRED DESIGN BY A/E. PROJECT WAS ORIGINALLY MANAGED BY FACILITIES OPERATIONS BEFORE BEING TRANSFERRED TO FACILITIES PLANNING & CONSTRUCTION.







PROJECT INFORMATION		
PROJECT NAME: CLASSROOM BUILDING I REPLACE ROOF	DATE COMPLETED: JANUARY 21, 2022	
PROJECT NUMBER: 19079004	PROJECT MANAGER: WALTER GORDON	
SQUARE FOOTAGE: 43,000	COST PER SQUARE FOOT: \$12.92	

PROJECT DESCRIPTION: REMOVE EXISTING ROOF SYSTEM AND INSTALL NEW SOPREMA MODIFIED BITUMEN ROOF SYSTEM WITH ADDED ENHANCED HURRICANE PROTECTION AREAS ON CLASSROOM BUILDING I. REQUIRED DESIGN BY A/E. PROJECT WAS ORIGINALLY MANAGED BY FACILITIES OPERATIONS BEFORE BEING TRANSFERRED TO FACILITIES PLANNING & CONSTRUCTION.

PROJECT COST	
DESIGN COST	\$ 49,860.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 49,860.00
CONSTRUCTION COST	\$ 477,585.05
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ 350,121.05
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	\$ -
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 118,514.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 8,950.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 27,958.47
BUILDING CODE OFFICE	\$ 7,095.00
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 17,723.95
FACILITIES OPERATIONS ALLOWANCE	\$ 319.52
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ 2,820.00
TOTAL PROJECT COST	\$ 555,403.52

PR	OJECT TIME			
	PROJECT SUBMITTED BY CLIENT			
_	SPAA, F&S REVIEW	1 MONTH		
STARI	PM ASSIGNED			
S	PM CONTACTS REQUESTER			
	PM DEVELOPS SCOPE			
	A/E SELECTED			
	A/E PROPOSAL REVIEW			
	MPP TO CLIENT			
z	CLIENT APPROVAL AND FUNDING			
DESIG	REQUISITION GENERATED	5.75 MONTHS		
P	PO ISSUED (NOTICE TO PROCEED)			
	A/E DESIGN			
	WORKSHOPS			
	PERMIT REVIEWS			
	S/S PERMIT DRAWINGS RECV'D			
	PERMIT SUBMISSION			
	BUILDING CODE OFFICE REVIEW			
	STATE FIRE MARSHALL REVIEW	7.75 MONTHS		
	CONTRACTOR WALK-THROUGH			
Ε	CONTRACTOR BID			
PER	PM REVIEWS BID			
3ID/	AVP F&S APPROVAL OF BID			
_	PM PREPARES MPP			
	MPP TO CLIENT			
	CLIENT APPROVAL AND FUNDING			
	REQUISITION GENERATED			
	PO ISSUED (NOTICE TO PROCEED)			
	CONSTRUCTION STARTS			
	RFIS, SUBMITTALS, DOCUMENTS			
ON	PROGRESS REVIEWS			
CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES	4 7F NAONITUS		
STR	INSPECTIONS	4.75 MONTHS		
NO	CERTIFICATE OF COMPLETION			
	CERTIFICATE OF OCCUPANCY			
	BENEFICIAL OCCUPANCY BY CLIENT			
	PUNCH LIST COMPLETION			
TOC	FINAL INVOICES			
SE-C	OWNER'S MANUALS	6 MONTHS		
CLO	ASSET TURNOVER TO OPERATIONS			
J	ACCOUNTING CLOSE-OUT			